

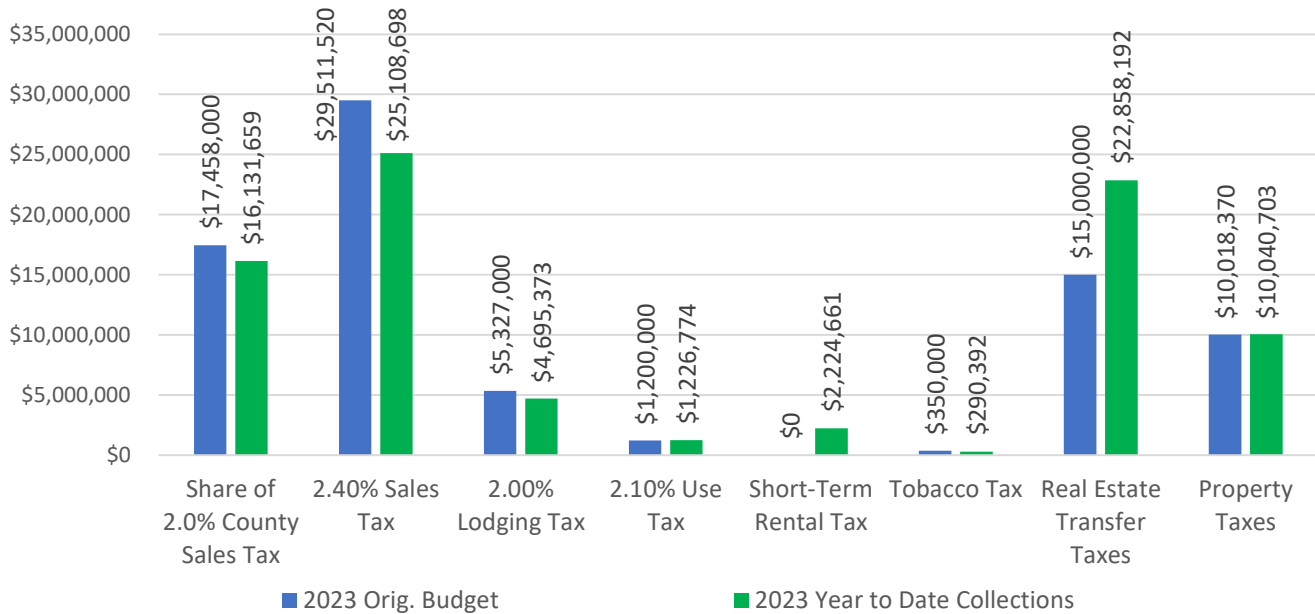
City of Aspen Tax Collections

As of December 31, 2023

	Monthly Collections	2023 Year to Date Collections	2023 Orig. Budget	Percent Collected
Share of 2.0% County Sales Tax	\$1,009,499	\$16,131,659	\$17,458,000	92%
2.40% Sales Tax	\$1,243,884	\$25,108,698	\$29,511,520	85%
2.00% Lodging Tax	\$108,426	\$4,695,373	\$5,327,000	88%
2.10% Use Tax	\$378,747	\$1,226,774	\$1,200,000	102%
Short-Term Rental Tax	\$141,400	\$2,224,661	N/A	N/A
Tobacco Tax	\$20,602	\$290,392	\$350,000	83%
Real Estate Transfer Taxes	\$571,039	\$22,858,192	\$15,000,000	152%
Property Taxes	\$15,507	\$10,040,703	\$10,018,370	100%
Total Taxes	\$3,489,104	\$82,576,453	\$78,864,890	105%

Notes:

- * County sales tax receipts lag the current period by two months
- ** City sales, lodging, tobacco and short-term rental tax receipts lag by one month
- *** City real estate and property taxes are collected continuously and are current
- **** Use tax collections depend on issuance of final C.O. and audit period



	2023 Year to Date Collections	2022 Year to Date Collections	Percent Ahead/(Behind)
Share of 2.0% County Sales Tax	\$16,131,659	\$14,419,627	12%
2.40% Sales Tax	\$25,108,698	\$25,056,911	0%
2.00% Lodging Tax	\$4,695,373	\$4,915,681	(4%)
2.10% Use Tax	\$1,226,774	\$182,021	574%
Short-Term Rental Tax	\$2,224,661	\$0	N/A
Tobacco Tax	\$290,392	\$317,619	(9%)
Real Estate Transfer Taxes	\$22,858,192	\$25,917,341	(12%)
Property Taxes	\$10,040,703	\$9,633,708	4%
Total Taxes	\$82,576,453	\$80,442,907	3%